

TOWN OF EAST LYME

FY 2008/2009

Dept No. 226

Budget Input

Dept Name PS Animal Control

1-Feb-08

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
215	Fees - ACO	40,000	East Lyme and Waterford share the Animal Control function. Over the years this has been a verbal agreement between the towns. After having difficulty filling the position, it is now held by a Waterford Police Officer. In preliminary discussions with the Town of Waterford, \$40,000 is fifty percent of the salary and related fringe benefits for this officer. Waterford has been subsidizing this for the Town of East Lyme and can no longer do this. <u>Board of Finance amended to \$36,250 per the contract between the Towns of East Lyme and Waterford.</u>
Emergency Mgt Dept Total		40,000	
300 Operating Expenditures			
201	Telephone	0	
250	Advertising	450	Funding is for legal adds when East Lyme dogs are captured and at the pound.
320	Misc Supplies	400	Miscellaneous expenses related to the ACO such as uniforms.
Operating Expenditures Total		850	
PS Animal Control Total		40,850	