

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
116 - Zoning Commission						
100 Personnel Services						
211 Zoning Official	66,249	67,949	67,949	70,327	70,327	70,327
412 PT Clerical Recording Secretary	1,822	2,176	2,176	2,176	2,176	2,176
Personnel Services Total	68,070	70,125	70,125	72,503	72,503	72,503
200 Services - Contracted/Operating						
293 State Fees	6,440	4,000	4,000	8,000	8,000	0
242 Professional Conventions/Conf	60	350	350	350	350	350
246 Transportation Allow	71	1,100	1,100	1,000	1,000	1,000
Services Expenses Total	6,571	5,450	5,450	9,350	9,350	1,350
300 Supplies & Miscellaneous						
255 Printing	0	100	100	100	100	100
320 Misc Supplies	1,484	1,350	1,350	1,350	1,350	1,350
Services Contracted/Operations Total	1,484	1,450	1,450	1,450	1,450	1,450
Zoning Commission Total	76,126	77,025	77,025	83,303	83,303	75,303

TOWN OF EAST LYME

FY 2010/2011

Dept No. 116

Budget Input

Dept Name Zoning Comm

10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	70,327	Salaries/Staff to Zoning Commission (includes 3.5% increase deferred from last year).
412	PT Clerical Recording Secretary	2,176	For recording secretary to Zoning Commission (takes minutes, etc) rate per hour is \$16.07. the \$2,176.00 covers meeting attendance (20 meetings) and minutes preparation and filing.
Personnel Services Total		72,503	
200 Services - Contracted/Operations			
293	State Fees	8,000	State mandate. Required to collect \$60.00 for each permit. We keep \$2.00 administrative fee and remit \$58.00 to the State. <u>BoF reduced to zero, will handle by liability accounts.</u>
242	Professional Conventions/ Conferences	350	Continuing education.
246	Transportation Allowance	1,000	Field work, etc.
Services-Contract/Oper Total		9,350	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of Zoning regulations available to the public.
320	Office Supplies	1,350	Supplies necessary to office operations.
Operating Expenses Total		1,450	
Zoning Commission Total		83,303	