

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
132 - Inland Wetlands Agency						
100 Personnel Services						
212 Conservation Officer	17,563	10,856	10,856	11,861	11,861	11,861
412 PT Clerical Recording Secretary	1,107	1,100	1,100	1,110	1,110	1,110
Personnel Services Total	18,670	11,956	11,956	12,971	12,971	12,971
200 Services - Contracted/Operating						
243 Training/Consultant	0	10,000	10,000	10,000	10,000	10,000
293 State Fee Levy	168	1,000	1,000	2,000	2,000	0
Services Expenses Total	168	11,000	11,000	12,000	12,000	10,000
300 Supplies & Miscellaneous						
204 Postage	170	400	400	400	400	400
242 Meetings/Conferences	170	160	160	170	170	170
243 Training	310	240	240	300	300	300
245 Dues/Membership	1,255	1,000	1,000	1,075	1,075	1,075
246 Transportation Allowance	271	300	300	300	300	300
251 Printing - Brochures	0	200	200	200	200	200
320 Misc Supplies	808	400	400	400	400	400
Services Contracted/Operations Total	2,984	2,700	2,700	2,845	2,845	2,845
Conservaton Commission Total	21,823	25,656	25,656	27,816	27,816	25,816