

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	0	900	900	900	900	900
Personnel Services Total	0	900	900	900	900	900
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training	0	200	200	300	300	300
254 Printing - Brochures	0	300	300	300	300	300
320 Misc Supplies	0	250	250	250	250	250
Services Contracted/Operations Total	0	750	750	850	850	850
	0	0	0			
Natural Resources Comm Total	0	1,650	1,650	1,750	1,750	1,750